

## Pupil Premium Spending Allocation Review 2018-19

Strategy	Costs	Impact on Pupil Premium students
Raising Achievement:		
<p>Additional teaching in GCSE English: Additional English teaching groups - Year 10 Small group and individual tuition</p>	<p>KS4 additional / smaller teaching groups £1439 – Year 11 £1439 – Year 10 Core supplementary additional teaching groups £4366 – Year 11  <b>Total - £7,244</b></p>	<p>46% of disadvantaged students achieved Grades 9-4 in English. 40% achieved at least a strong pass, an improvement of 10% on last year. 13% a Grade 7 or above, an improvement of 3% from the previous year.  Disadvantaged students achieved a score of -0.32 in the English element of Progress 8.</p>
<p>Additional teaching in GCSE Maths: Additional Maths and Science teaching groups in Year 10 and Year 11  Core Supplementary programme - Year 11 Small group and individual tuition</p>	<p>KS4 additional / smaller teaching groups £1439– Year 11 Maths £1439 – Year 10 Maths  KS4 additional / smaller teaching groups £719 – Year 11 Science £719 – Year 10 Science Core supplementary additional teaching groups £4366 – Year 11  <b>Total - £8,682</b></p>	<p>40% of disadvantaged students achieved a standard pass in Maths, above disadvantaged students nationally and close to all students nationally. 33% achieved at least a strong pass, an improvement of 13% on last year. 7% a Grade 7+ an improvement from 0% last year.  Disadvantaged students achieved a -0.29 score in the Maths element of Progress 8, and improvement on -0.86 from the previous year.</p>
<p>Out of hours learning to support progress in Core subjects</p>	<p>£2877 - Homework Club – afterschool sessions  <b>Total - £2,877</b></p>	<p>27% of disadvantaged students achieved Grades 9-5 in English and Maths, significantly more than the previous year at 10%.  7% of disadvantaged students achieved a top grade (7+) in English and Maths, another incremental improvement on the previous year from 0%.</p>

<p>Key Stage 3 Literacy:</p> <p>Small group and individual Literacy interventions</p> <p>Accelerated Reader</p>	<p>£1,500 Subscriptions</p> <p>£7,192 - Additional Literacy Year 7</p> <p><b>Total - £8,692</b></p>	<p>Literacy: In Year 7 60% of the cohort achieved their target grade or more in English. In Year 8 56% of the cohort achieved their target grade or more. In Year 9, 56% of students achieved at least their target grade.</p>
<p>Key Stage 3 Numeracy:</p> <p>Small group and individual Numeracy interventions</p> <p>Additional teaching groups in Year 7</p>	<p>£691 - Subscriptions</p> <p>£7,192 - Additional periods in Year 7</p> <p><b>Total - £7,883</b></p>	<p>In Year 7 80% were either on or above target. In Year 8 56% were either on or above target. In Year 9 56% were either on or above target.</p>
<p>Specialist support, attire and Equipment.</p>	<p>£662 – Music tuition</p> <p>£101 – Sport</p> <p><b>Total - £763</b></p>	<p>Disadvantaged students were given the opportunity to take up a musical instrument and from this cohort 5 extra disadvantaged students took part.</p>

Strategy	Costs	Impact on Pupil Premium students
Raising Aspirations:		
Strategies to provide real life contexts to learning and opportunities to explore, experience and discuss aspirations and appropriate progression routes.	£14,511 – Pastoral Support extra hours  <b>Total - £14,511</b>	All students have had an individual interview regarding their career aspirations and the opportunity to access external enrichment opportunities, and guidance through our independent careers advisor.
Student engagement:	£130 – Duke of Edinburgh £3,508 – Transport  <b>Total - £3,638</b>	14 disadvantaged students received support with their transport arrangements.
Attendance: Specific support with the attendance of Pupil Premium students and families	£10,480 – Attendance Officer Tracking  <b>Total - £10,480</b>	This is a priority area for 2019/20 as the overall attendance for disadvantaged students has fallen below 94%.
Targeted support: Leadership, monitoring, mentoring, intervention and support with the progress of Pupil Premium students  Pupil Premium bid fund for specific initiatives	£5,140 – Extra Tutor hours  <b>Total - £5,140</b>	Extra sessions arranged for disadvantaged students will extend in the following year to cover option subjects to enable progress in the 'open' subject measure of progress 8 to become in line with the improvements made in Core subjects.

**Total Spend: £69,147**

**Pupil Premium Budget:£67,320**