

## Pupil Premium Spending Allocation Review 2019-20

Strategy	Costs	Impact on Pupil Premium students
Raising Achievement:		
<p>Additional teaching in GCSE English: Additional English teaching groups - Year 10 Small group and individual tuition</p>	<p>KS4 additional / smaller teaching groups £1439 – Year 11 £1439 – Year 10 Core supplementary additional teaching groups £4366 – Year 11  <b>Total - £7,244</b></p>	<p>66.7% of disadvantaged students achieved Grades 9-4 in English. 33% achieved at least a strong pass.  Disadvantaged students achieved a score of -0.13 in the English element of Progress 8.</p>
<p>Additional teaching in GCSE Maths: Additional Maths and Science teaching groups in Year 10 and Year 11  Core Supplementary programme - Year 11 Small group and individual tuition</p>	<p>KS4 additional / smaller teaching groups £1439 – Year 11 Maths £1439 – Year 10 Maths KS4 additional / smaller teaching groups £719 – Year 11 Science £719 – Year 10 Science Core supplementary additional teaching groups £4366 – Year 11  <b>Total - £8,682</b></p>	<p>40% of disadvantaged students achieved a standard pass in Maths, above disadvantaged students nationally and close to all students nationally. 20% achieved at least a strong pass.  Disadvantaged students achieved a +0.16 score in the Maths element of Progress 8, a substantial improvement from the previous year.</p>
<p>Out of hours learning to support progress in Core subjects</p>	<p>£2877 - Homework Club – afterschool sessions  <b>Total - £2,877</b></p>	<p>27% of disadvantaged students achieved Grades 9-4 in English and Maths.</p>

<p>Key Stage 3 Literacy:</p> <p>Small group and individual Literacy interventions</p> <p>Accelerated Reader</p>	<p>£1,500 Subscriptions</p> <p>£7,192 - Additional Literacy Year 7 and 8</p> <p><b>Total - £8,692</b></p>	<p>Literacy: In Year 7 67% of the cohort achieved their target grade or more in English. In Year 8 65% of the cohort achieved their target grade or more. In Year 9, 64% of students achieved at least their target grade.</p>
<p>Key Stage 3 Numeracy:</p> <p>Small group and individual Numeracy interventions</p> <p>Additional teaching groups in Year 7</p>	<p>£691 - Subscriptions</p> <p>£7,192 - Additional periods in Year 7 and 8</p> <p><b>Total - £7,883</b></p>	<p>In Year 7 67% were either on or above target in maths. In Year 8 67% were either on or above target. In Year 9 63% were either on or above target.</p>
<p>Specialist support, attire and Equipment.</p>	<p>Music tuition</p> <p><b>Total - £411</b></p>	<p>Disadvantaged students were given the opportunity to take up a musical instrument.</p>

Strategy	Costs	Impact on Pupil Premium students
Raising Aspirations:		
Strategies to provide real life contexts to learning and opportunities to explore, experience and discuss aspirations and appropriate progression routes.	£14,511 – Pastoral Support extra hours  <b>Total - £14,511</b>	All students have had an individual interview regarding their career aspirations and the opportunity to access external enrichment opportunities, and guidance through our independent careers advisor.
Student engagement:	Transport - coaches  <b>Total - £2,886</b>	Disadvantaged students received support with their transport arrangements.
Attendance: Specific support with the attendance of Pupil Premium students and families	£10,480 – Attendance Officer Tracking  <b>Total - £10,480</b>	This is a priority area for 2020/21 as the overall attendance for disadvantaged students has fallen below 91%, having fallen below 94% in the previous year.
Targeted support: Leadership, monitoring, mentoring, intervention and support with the progress of Pupil Premium students  Pupil Premium bid fund for specific initiatives	£5,140 – Extra Tutor hours  <b>Total - £5,140</b>	Extra sessions arranged for disadvantaged students will extend in the following year to cover option subjects to enable progress in the 'open' subject measure of progress 8 to become in line with the improvements made in Core subjects.

**Total Spend: £68,806**

**Pupil Premium Budget: £66,385**

